TOWN OF BOLTON

WARRANT

ANNUAL TOWN MEETING

MAY 5, 1975

Please bring this report to the meeting.

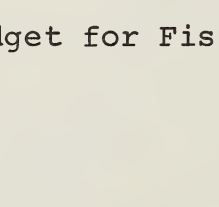
Included in this booklet:

Warrant for Special Town Meeting
(to take care of matters of
current fiscal year 1975)

Warrant for Annual Town Meeting

Advisory Committee report

Budget for Fiscal Year 1976



WARRANT FOR SPECIAL TOWN MEETING

COMMONWEALTH OF MASSACHUSETTS

WORCESTER, ss.

To either of the Constables of the Town of Bolton, in the County aforesaid,

GREETINGS - In the name of the Commonwealth of Massachusetts, you are directed to notify and warn the inhabitants of the Town of Bolton, qualified to vote in elections and town affairs, to meet at Nashoba Regional High School, in said Bolton, on Monday, the 5th day of May 1975 at 8:05 p.m., then and there to act on the following articles:

YES Article 1. To see if the Town will vote to transfer the sum of Two Thousand Dollars ($2,000.00), or any other amount, from Available Funds to the Advisory Committee Reserve Account, or do or act relating thereto. AMENDED #3,000

Sponsor: Board of Selectmen

Advisory Committee Recommendation:
Approved. An additional amount is needed to provide for transfers that may become necessary during the remainder of the fiscal year ending June 30, 1975.

YES Article 2. To see if the Town will vote to transfer from Available Funds the sum of Five Thousand Six Hundred Nineteen Dollars and Eighty Three Cents ($5,619.83) due the Worcester County Retirement System for January 1, 1975 thru June 30, 1975, or do or act relating thereto.

Sponsor: Board of Selectmen

Advisory Committee Recommendation:
Approved. This amount is the Town's share of the amount payable into the County contributory retirement system for Town employees, for the first half of 1975. This payment is usually provided for, without Town vote, on the Board of Assessor's recapitulation sheet, but was omitted for this half year period because of confusion arising from the change-over from a calendar to fiscal financial year.

YES Article 3. To see if the Town will vote to transfer from Available Funds the sum of Four Hundred Eighty Five Dollars and Eighty-Six Cents ($485.86) for interest on highway borrowings, or do or act relating thereto.

Sponsor: Board of Selectmen

Advisory Committee Recommendation:
Approved. This is to cover interest on temporary borrowings of highway money to be reimbursed by the State, which have now been paid off, but for which interest was not previously provided.

YES Article 4. To see if the Town will vote to transfer from Available Funds the sum of Five Hundred Seventy Nine Dollars ($579.00) to the FY 75 budget for the Emerson School to cover the non-receipt of expected funds under Public Law 874, or do or act relating thereto.

Sponsor: Board of Selectmen

Advisory Committee Recommendation:
Approved. Public Law 874 provides federal assistance, under a formula, to towns where school costs are affected by certain categories of federal employees residing in the town. The school appropriation for the fiscal year ending June 30, 1975 reflected receipt of a payment under this law, which did not come through because Boldton did not qualify under the formula. A similar adjustment for the fiscal period ended June 30, 1974 was made at the November, 1974 special town meeting.

And you are hereby directed to serve this warrant by posting up attested copies thereof at the Town Hall, at the Post Office, and at two other public places, seven days at least before the time for holding said meeting.

Hereof fail not, and make due return of this warrant, with your doings thereon, to the Town Clerk, at the time and place of said meeting as aforesaid.

Given under our hands and seal, this first day of April in the year of our Lord, one thousand nine hundred and seventy five.

Pierino A. Bonazzoli, Chairman

Robert N. Mechlin, Clerk

Francis G. Mentzer, Jr.

Selectmen of Bolton

A True Copy. Attest:

_____

Constable of Bolton

WARRANT FOR ANNUAL TOWN MEETING

COMMONWEALTH OF MASSACHUSETTS

WORCESTER, ss.

To either of the Constables of the Town of Bolton, in the County Aforesaid,

GREETINGS - In the name of the Commonwealth of Massachusetts, you are directed to notify and warn the inhabitants of the Town of Bolton, qualified to vote in elections and town affairs, to meet at Nashoba Regional High School, in said Bolton, on Monday, the 5th day of May 1975 at 8:00 p.m., then and there to act on the following articles:

YES Article 1. To see if the Town will vote to accept the reports of the Board of Selectmen, Treasurer, School Committees, Tax Collector, or any other Town Officers, Boards or Committees for the calendar year 1974, or do or act relating thereto.

Sponsor: Board of Selectmen

Advisory Committee Recommendation: Approved

Article 2. To see if the Town will vote to appropriate the sum of * $ 1, _____, or any other amount, as set forth in the budget for the purposes of operating and maintaining the various departments of the Town and to meet such appropriation:

*amount to be determined by vote of annual meeting

a. the sum of Thirty Two Thousand Dollars ($32,000.00) representing amounts received and to be received from the Federal Government, shall be transferred from the Revenue Sharing Trust Fund Account to the following accounts as indicated below:

3.6	Police Department	$15,118.00
3.4	Fire Department	3,000.00
5.3.1	Nursing Service	2,327.00
5.3.2	Nashoba Assoc.Bds.ofHealth	3,652.00
5.3.3	North Central Mental Health	903.00
5.4	Sanitary Land Fill	3,000.00
7.1	Library	4,000.00

b. the sum of Fifty Thousand Dollars ($50,000.00) be transferred from Available Funds to 2.1 Maturing Debt and Interest;

c. the sum of*$ 1,377,761 , or any other amount, be raised by taxation,

or do or act relating thereto.

Sponsor: Board of Selectmen

Advisory Committee Recommendation: Approved

Article 3. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 1975, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes as may be given for a period of less than one year in accordance with

*amount to be determined by vote of annual meeting

General Laws, Chapter 44, Section 17, or do or act relating thereto.

Sponsor: Board of Selectmen

Advisory Committee Recommendation: Approved

Y/65 Article 4. To see if the Town will vote to transfer from Available Funds the sum of Four Thousand Dollars ($4,000.00) in order that the Assessors may provide for an onsite inspection of all building and property in the town so that the descriptive records may be updated at the 1968 evaluation levels, or do or act relating thereto.

Sponsor: Board of Assessors

Advisory Committee Recommendation: Approved
The Advisory Committee is informed that the Assessors believe that there should be a general onsite inspection to be sure that all physical changes since the 1968 general revaluation will be reflected on their records, on the valuation basis used in that 1968 general revaluation. This proposed appropriation is to provide funds for professional assistance for that purpose.

NO Article 5. To see if the Town will vote to transfer from Available Funds the sum of Eight Thousand Dollars ($8,000.00) in order that the Assessors may provide for updating all descriptive records and valuations of all property within the Town to reflect 1975 fair values, or do or act relating thereto.

Sponsor: Board of Assessors

Advisory Committee Recommendation: Disapproved
The Advisory Committee recommends that this action not be taken at this time, in view of present uncertainties about court cases and possible changes in the law relating to assessment at 100% of value.

Y/65 Article 6. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow the sum of

Twenty Eight Thousand Nineteen Dollars ($28,019.00) for the construction (in the amount of $9,900.00) and improvement (in the amount of $18,119.00) of highways as requested by the Board of Selectmen, being the amount to be reimbursed by the Commonwealth under Chapter 765, Section 4, Acts of 1972; said borrowing to be made in accordance with the provisions of Chapter 44, Section 6A of the General Laws, and to issue a note or notes therefor for a period not to exceed two years; or do or act relating thereto.

Sponsor: Board of Selectmen

Advisory Committee Recommendation: Approved
This Article, and the next following Article, are to provide, on a temporary basis, funds for highway work which are to be reimbursed by the state and county after the work is done. They substantially correspond with the usual articles of past years relating to financing the state and county shares of Chapter 90 and Chapter 81 highway construction and maintenance costs, but the language is different because of new state statutes replacing the former procedure under Chapters 90 and 81.

Yes Article 7. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow the sum of Seven Thousand Nine Hundred Dollars ($7,900.00) for the construction (in the amount of $4,900.00) and improvement (in the amount of $3,000.00) of highways as requested by the Board of Selectmen, being the amount to be reimbursed by the County under Chapter 765, Section 4, Acts of 1972; said borrowing to be made in accordance with the provisions of Chapter 44, Section 6A of the General Laws, and to issue a note or notes therefor for a period not to exceed two years, or do or act relating thereto.

Sponsor: Board of Selectmen

Advisory Committee Recommendation: Approved
See comments under the preceding Article.

Article 8. To see if the Town will vote to accept under Chapter 825, Section 1, Acts of 1974, the sum of Seventeen Thousand Sixty Six Dollars ($17,066.00) and to expend this amount for the purpose of highway maintenance and repairs, or do or act relating thereto.

Sponsor: Board of Selectmen

Advisory Committee Recommendation: Approved
This state money is made available to the town for highway purposes under a statute also providing state aid for the Massachusetts Bay Transportation Authority (MBTA). It will cover part of the expense of operating our Highway Department.

Article 9. To see if the Town will vote to authorize the following account transfers:

A. from the calendar 1974 Highway Mach.Earnings Acct. to purchase a Highway Department truck as specified in Article 16 of this meeting, $6,535.60;

B. from the calendar 1974 Cemetery Machinery Earnings Account to the Fiscal Year (FY)1976 Cemetery Machinery Account, $1,078.00;

C. from Available Funds to the FY 1976 Library Account for the purchase of books, $210.00, being the amount collected for library book fines and sales in calendar 1974;

D. from Available Funds to the FY 1976 Library Account for the support of the Library, $1,011.90, being the amount of calendar 1974 receipts from the dog tax;

E. from Available Funds to the FY 1976 Library Account for the support of the Library, $1,000.00, being the Town's share of funds received during calendar 1974 under Section 19A of

Chapter 78 of the General Laws;

F. from Available Funds to the Assessor's Expense Account, to be used for the purchase of maps and photographs, $253.60;

G. from the Cemetery FY 1975 4.1.4 (land extension) account to the FY 1976 4.1.4 account the sum of $800.00;

H. from Available Funds the sum of $2,000.00 to the Building Inspector's Account;

I. from Available Funds the sum of $600.00 to go to the Plumbing and Gas Inspector's Account;

J. from Available Funds the sum of $500.00, to go to the Fire Prevention Inspection account;

or do or act relating thereto.

Sponsor: Board of Selectmen

Advisory Committee Recommendation: Approved
This is the routine annual article for transfer of funds in certain accounts. The amounts transferred to the accounts of the various inspectors are more than covered by the fees for inspectors, which go into the Available Funds account.

Article 10. To see if the Town will vote to transfer from Available Funds the sum of Five Hundred Ten Dollars and Twenty Five Cents ($510.25) for the control of Dutch Elm Disease on private property with 80% of expended amounts to be reimbursed to the Town by participating private property owners, or do or act relating thereto.

Sponsor: Board of Selectmen

Advisory Committee Recommendation: Approved
This is to restore what is in substance a revolving account, and the Committee believes that its use should be encouraged.

YES Article 11. To see if the Town will vote to transfer from Available Funds the sum of Five Hundred Dollars ($500.00) to be used by the Cemetery Committee to replace stolen and broken grave markers and repair broken stones caused by vandalism, or do or act relating thereto.

Sponsor: Cemetery Committee

Advisory Committee Recommendation: Approved

YES Article 12. To see if the Town will vote to transfer from Available Funds the sum of Three Hundred Fifty Dollars ($350.00) to purchase an Air Compressor and Equipment for the Cemetery equipment garage, or do or act relating thereto.

Sponsor: Cemetery Committee

Advisory Committee Recommendation: Approved

YES Article 13. To see if the Town will vote to transfer from Available Funds the sum of Two Hundred Fifty Dollars ($250.00) to put a roof on the building at the South Cemetery, or do or act relating thereto.

Sponsor: Cemetery Committee

Advisory Committee Recommendation: Approved

YES Article 14. To see if the Town will vote transfer from Available Funds the sum of Five Hundred Dollars ($500.00) for the purchase and planting of trees on the highways and byways of the Town, or do or act relating thereto.

Sponsor: Board of Selectmen

Advisory Committee Recommendation: Approved
The Committee feels the planting of new trees should be an on-going program to assure the continued attractive appearance of the Town Building areas and principal streets. This will continue a program reinstituted two years ago.

Article 15. To see if the Town will vote to transfer from Available Funds the sum of Two Thousand Dollars ($2,000.00) to account 7.3 Council on Aging, for the purposes permitted under Chapter 40, Section 5, Clause 49 of the General Laws, or do or act relating thereto.

Sponsor: Council on Aging

Advisory Committee Recommendation: Approved
The Advisory Committee appreciates the effort that the Council on Aging has made to help the aged in the town, and believes that a town appropriation in this amount is justified this year to assure the continuance and development of this program. We understand that the Council may apply for a state grant. We urge it to do so, and would expect that if one is received it would be used first, so that at least some of this town money might not be needed. However, in view of the uncertainity of securing such a grant, we believe that this town appropriation should be made. During the past year, the activities of the Council to assist the aged with hot meals for the handicapped, shopping bus trips and social activities have been substantially assisted by volunteer help. We urge that in the future there be maximum use of any available grants, increased voluntary assistance, and community fund raising endeavors, to reduce the dependence of these activities on town appropriations.

Article 16. To see if the Town will vote to purchase a new cab, chassis and sander for the Highway Department in the amount of Fifteen Thousand Five Hundred Dollars, ($15,500.00), or any other amount, and to provide such sum by transferring $1,978.00 from Chapter 1140, Section 22, Act of 1973, transferring $6,535.60 from calendar 1974 Highway Machinery Earnings Account and transferring the sum of $6,986.40, or any other amount, from Available Funds, or do or act relating thereto.

Sponsor: Board of Selectmen

Advisory Committee Recommendation: Approved
This truck and sander will replace a 1963 unit which is in poor condition.

Article 17. To see if the Town will vote to authorize the purchase of a new typewriter for the office of the Town Clerk, such typewriter to serve all secretarial functions in the town offices, the sum of Seven Hundred Dollars ~~($700.00)~~ $550.00, or any other amount, to be transferred from Available Funds for this purpose, or do or act relating thereto.

Sponsor: Town Clerk

Advisory Committee Recommendation: Approved
This will be a replacement typewriter for general use in the town offices. The Advisory Committee has been assured that before the town meeting definite prices will be secured, (including prices under the state program for town purchases under state contracts, at state prices, referred to in the general Advisory Committee report on the budget) and the actual amount required may well be less than the $700.00 mentioned in the Article.

Article 18. To see if the Town will vote to transfer from Available Funds the sum of Six Thousand Dollars ($6,000.00) for the Reserve Account, to be expended by the Advisory Committee under the provisions of Chapter 40 Section 6 of the General Laws, or do or act relating thereto.

Sponsor: Board of Selectmen

Advisory Committee Recommendation: Approved.

Article 19. To see if the Town will vote to transfer from Available Funds the sum of One Thousand One Hundred Sixteen Dollars and Twenty Cents ($1,116.20) for purchase by the Tree Warden of equipment and supplies related to brush cutting, forestry control, and care of shade trees, such sums only to be expended if and when manpower for such work becomes available to the Town under the Federal CETA manpower program, or other federal programs, or do or

act relating thereto.

Sponsor: Board of Selectmen

Advisory Committee Recommendation: Approved
Efforts are being made by the Selectmen to secure manpower (paid by the Federal Government) under the Federal Comprehensive Employment Training Act (CETA), to do highway brush cutting and possible other town work. However, the town must furnish the necessary equipment and supplies, and this appropriation is to provide for them, but to be expended only as such manpower may become available. The Advisory Committee understands that if CETA manpower becomes available for brush cutting, at least part of the money for brush cutting provided in the budget would not be needed, but it is advisable to leave that item in the budget because of the undertainity of CETA manpower availability.

Article 20. To meet at the Town Hall in said Bolton on May 12, 1975 between the hours of 12:00 noon and 8:00 p.m. to elect by ballot the following officers:

ONE YEAR: A Moderator, A Town Clerk, A Treasurer, A Collector of Taxes, A Tree Warden and an Auditor.

THREE YEARS: 1 Selectman, 1 member of the Board of Health, 1 Library Trustee, 1 Park and Recreation Commissioner, 1 Trustee of Francis E. Whitcomb Benevolent Fund, 2 members of the Bolton School Committee, 1 member of the Regional School Committee, 1 Commissioner of Trust Funds, 1 Assessor, 1 Cemetery Committee member.

FIVE YEARS: 1 member of the Planning Board,

and to vote by ballot on the question of whether or not licenses shall be granted in this town for the operation, holding or conducting a game commonly called Beano, or do or act relating thereto.

Sponsor: Board of Selectmen

Advisory Committee Recommendation: Approved

And you are hereby directed to serve this warrant by posting up attested copies thereof at the Town Hall, at the Post Office, and at two public places, seven days at least before the time for holding said meeting.

Hereof fail not, and make due return of this warrant, with your doings thereon, to the Town Clerk, at the time and place of said meeting as aforesaid.

Given under our hands and seal, this first day of April in the year of our Lord, one thousand nine hundred and seventy five.

Pierino A. Bonazzoli, Chairman

Robert N. Mechlin, Clerk

Francis G. Mentzer, Jr.
SELECTMEN OF BOLTON

A true copy. Attest:

_____
Constable of Bolton

ANNUAL TOWN BUDGET, FISCAL YEAR '76, ADVISORY COMMITTEE REPORT

The total budget approved by the Advisory Committee for fiscal year '76 (1 July '75 to 30 June '76), is $1,451,007.81. This represents an increase of $110,164. over FY '75, or approximately 8.2%. Breakdown by budget categories, with approximate percentages, is as follows:

Education (Not including Emerson Debt Service)	$1,001,296	69.0%
General Expense	194.806	13.4%
Protection of Persons and Property	107,791	7.4%
Maint. of Highways & Grounds	72,950	5.0%
General Government	41,535	2.9%
Health and Sanitation	23,070	1.6%
Other Services	9,958	.7%

Of General Expense, $175,206 (12% of total budget) is for Principal and Interest on Debt. 72% of this is for Emerson School debt.

To provide the money required to meet this proposed budget, it is proposed to use 1) $32,000 from Federal Revenue Sharing, 2) $50,000 from Available Funds and the remainder by taxation. It should be noted that the funds provided under the provisions of Chapter 1140 of the Acts of 1973 used last year to help offset the budget are not available this year.

The total money value of proposed articles is $36,488, all of which is proposed to be transferred from Available Funds or specific accounts.

In connection with preparation of its recommendations on the articles and budget, the Advisory Committee has had extensive discussions with all Town boards and officers involved, including review and discussion of supporting information secured from them

for justification of their requests. In instances in which the Advisory Committee believed that the requests were not fully justified, efforts were made to arrive at a mutually agreed upon result, to minimize the number of conflicting positions at the town meeting. In such instances where agreement was reached, the requested amount has been adjusted accordingly, so the fact that in most cases the requested and recommended amounts are the same does not mean that the Advisory Committee has just been "rubber stamping" the requests.

Among other efforts for economy, without impairing Town services, the Advisory Committee has investigated the state group purchasing program, under which towns can buy many items of supplies and equipment directly from the state suppliers, at the same prices at which the state makes its quantity purchases. The procedure is simple in that town purchase orders are sent directly to suppliers who in turn bill the town directly. The Advisory Committee has recommended use of this plan to the Selectmen, the town School Committee and Nashoba Regional High School. Sampling of comparative prices under this system and usual purchasing arrangements have indicated substantial price differences.

The matter of wage and salary increases for Town employees and officers has presented especially difficult problems this year, and the few differences between requested and approved appropriations represent differences in that connection. The Advisory Committee recognizes that people working for the town have problems in the increased cost of living. On the other hand, it must be keptin mind that many of the people who must pay the taxes also have the

same problems, - in many instances without increases - and often with reductions, in their income.

The Advisory Committee has reviewed the pay schedules and nature of work performed for all departments involved, and the relationship between them. We have also made some comparisons with other towns, and have taken into consideration to some extent the factor of job security enjoyed by Town employees. We have been advised that pay raises proposed for other towns range all the way from no increase (even at the suggestion of the employees themselves) on up. The general range of raises appears to be in the area of 5% to 7%. The increases originally requested for Bolton ranged from 5% for the Communications Center (shared with Berlin, which plans a 5% limit), 5.5% for library employees, and 6% for highway department personnel, up to substantially larger requested increases. The Advisory Committee recommendations are to reduce all requests for more than 6% to the 6% level, except for a few situations where there were special reasons for larger increases to reflect changed circumstances or to remedy what the Committee believed to be serious inequities.

The Advisory Committee is pleased to report that in some instances the parties involved have agreed to reduce the amounts of their original requests to conform with the recommendations of the Committee and in such instances the amounts requested are reflected as so reduced.

The only budge items on which there are differences between requested and approved amounts are on salaries of full time police, where a 9% increase was requested, the salary of the Town secretary

on which the requested increase was 13.8%, and the wages of Town secretary office assistants with a requested increase of 12.5%. In each of these instances the Advisory Committee recommendation is for increase at the 6% level.

BUDGET FISCAL 1976

		Appropriated FY 75	Requested FY 76	Approved FY 76
1.0	GENERAL GOVERNMENT			
1.1	Advisory Committee Expenses	50.00	165.00	165.00
1.2	Appeals Board Expenses	200.00	200.00	200.00
1.3	Assessors Board			
	1.3.1 Salaries	4,500.00	4,500.00	4,500.00
	1.3.2 Expenses	1,949.00	2,115.00	2,115.00
1.4	Auditor, Salary	100.00	100.00	100.00
1.5	Collector of Taxes			
	1.5.1 Salary	1,950.00	2,250.00	2,250.00
	1.5.2 Expenses	1,235.00	1,330.50	1,330.50
	1.5.3 Equipment	100.37	200.00	200.00
1.6	Conservation Commission			
	1.6.1 Expenses	500.00	860.00	860.00
	1.6.2 Conservation Fund	8,000.00	8,000.00	8,000.00
1.7	Moderator, Salary	25.00	25.00	25.00
1.8	Planning Board Expenses	745.00	745.00	745.00
1.9	Metrop. Area Planning District	- - -	- - -	- - -

		Appropriated FY 75	Requested FY 76	Approved FY 76	
1.10	Selectmen, Board of				
	1.10.1 Salaries	1,095.00	1,095.00	1,095.00	
	1.10.2 Expenses	800.00	800.00	800.00	
	1.10.3 Engineering Services	2,000.00	2,000.00	2,000.00	
	1.10.4 Soil Study	6,342.00	- - -	- - -	
1.11	Town Clerk				
	1.11.1 Salary	800.00	800.00	800.00	
	1.11.2 Expenses	500.00	500.00	500.00	
1.12	Treasurer				
	1.12.1 Salary	3,000.00	3,500.00	3,500.00	
	1.12.2 Wages	1,500.	2,040.00	2,040.00 2,100.00	
	1.12.3 Expenses	1,880.00	2,100.00	2,100.00	
1.13	Trust Funds, Commissioners Expenses	- - -	- - -	- - -	
1.14	Town Secretary				
	1.14.1 Salary	4,524.00	5,148.00 ✓	4,836.00	~~-33~~ -25
	1.14.2 Wages	4,043.00	3,694.00	3,274.20	64-50
	1.14.3 Expenses	72.00	100.00	100.00	
Total General Government		45,910.37	42,267.50	41,535.70	

		Appropriated FY 75	Requested FY 76	Approved FY 76
2.0	GENERAL EXPENSE			
2.1	Maturing Debt & Interest			
2.1.1	Emerson School '70 Add (Matures 1985)			
	Principal	75,000.00	75,000.00	75,000.00
	Interest	50,250.00	45,750.00	45,750.00
2.1.2	Emerson School '71 Remod (Matures 1979)			
	Principal	4,000.00	4,000.00	4,000.00
	Interest	960.00	800.00	800.00
2.1.3	Derby Land Purchase (Matures 1978)			
	Principal	6,875.00	6,875.00	6,875.00
	Interest	1,788.00	1,341.00	1,341.00
2.1.4	Philbin Land Purchase (Matures)			
	Principal	363.00	363.00	363.00
	Interest	335.00	309.00	309.00
2.1.5	Visockas Land Purchase (Matures)			
	Principal	1,000.00	2,179.00	2,179.00
	Interest	5,100.00	785.00	785.00

	Appropriated FY 75	Requested FY 76	Approved FY 76
2.1.6 Highway Barn (Matures 1977)			
Principal	5,300.00	5,300.00	5,300.00
Interest	588.00	504.00	504.00
2.1.7 Town Hall Remodeling (Matures 1977)			
Principal	8,600.00	8,600.00	8,600.00
Interest	1,416.00	1,100.00	1,100.00
2.1.8 Ambulance (Matures 1977)			
Principal	- - -	7,250.00	7,250.00
Interest	- - -	690.00	690.00
2.1.9 Fire Truck (Matures)			
Principal	- - -	7,200.00	7,200.00
Interest	- - -	2,160.00	2,160.00
2.1.10 Highway Temporary Loans			
Interest	- - -	3,000.00	3,000.00
2.1.11 Anticipation of Revenue			
Interest	4,000.00	2,000.00	2,000.00
Total Principal	(104,138.00)	(116,767.00)	(116,767.00)
Total Interest	(64,437.00)	(58,439.00)	(58,439.00)

		Appropriated FY 75	Requested FY 76	Approved FY 76
2.2	Legal Counsel			
	2.2.1 Services	2,500.00	2,500.00	2,500.00
	2.2.2 Expenses	500.00	500.00	500.00
2.3	Printing & Postage Expenses	4,000.00	4,000.00	4,000.00
2.4	Holiday Observances			
	Memorial Day	300.00	300.00	300.00
	July 4th BiCentennial	- - - -	300.00	300.00
2.5	Election, Registration St.Lst.Expenses	1,500.00	1,700.00	1,700.00
2.6	Town Hall Expense	4,000.00	5,000.00	5,000.00
2.7	Houghton Building Maintenance	4,800.00	4,800.00	4,800.00
2.8	Miscellaneous Expense	600.00	600.00	600.00
Total General Expense		183,775.00	~~194,806.00~~ 194,906.00	~~194,806.00~~ 194,906.00
3.0	PROTECTION OF PERSONS AND PROPERTY			
3.1	Ambulance Service Expense	- - -	- - -	- - -
3.2	Dog Officer			
	3.2.1 Salary	150.00	250.00	250.00
	3.2.2 Expense	500.00	500.00	500.00
3.3	Public Safety Communications			
	3.3.1 Region	16,000.00	16,775.00	16,775.00
	3.3.2 Local	1,800.00	1,700.00	1,700.00

3.4	Fire Department			
	3.4.1 Maintenance and Equipment	8,100.00	8,200.00	8,200.00
	3.4.2 Water Holes	1,000.00	1,000.00	1,000.00
3.5	Insurance			
	3.5.1 Group	5,560.00	10,000.00	10,000.00
	3.5.2 Pub. Liab. & Prop.	4,675.00	5,058.00	5,058.00
	3.5.3 Bonds for Officers	375.00	500.00	500.00
	3.5.4 Empl. Liab. & Workmen's Comp.	3,450.00	3,500.00	3,500.00
	3.5.5 Vehicle	4,120.00	5,000.00	5,000.00
	3.5.6 Personnel	725.00	1,900.00	1,900.00
3.6	Police Department			
	3.6.1 Salaries, Overtime & Pd. Holid.	36,120.00	39,718.00	38,638.00
	3.6.2 Wages	2,900.00	3,920.00	3,920.00
	3.6.3 Cruiser Expense	3,100.00	4,500.00	4,500.00
	3.6.4 Supplies & Other Expenses	2,700.00	2,700.00	2,700.00
3.7	Street Lighting	1,800.00	2,000.00	2,000.00
3.8	Water Safety			
	3.8.1 Instruction	350.00	350.00	350.00
	3.8.2 Equipment & Outlay	300.00	300.00	300.00
	3.8.3 Lifeguard	1,000.00	1,000.00	1,000.00
Total Protection of Persons & Property		94,725.00	108,871.00	107,791.00

		Appropriated FY 75	Requested FY 76	Approved FY 76
4.0	MAINTENANCE OF HIGHWAYS AND GROUNDS			
4.1	Cemeteries			
4.1.1	Old Fire Station Maint.	1,000.00	1,000.00	1,000.00
4.1.2	Maintenance & Equip.	2,800.00	3,200.00	3,200.00
4.1.3	Soldiers Graves	300.00	600.00	600.00
4.1.4	Land Extension	563.20	- - - -	- - - -
4.1.5	Mowing	1,500.00	2,000.00	2,000.00
4.2	Highways			
4.2.1	Chapter 825	4,150.00	4,150.00	4,150.00
4.2.2	Chapter 90 New Constr.	6,000.00	4,900.00	4,900.00
4.2.3	Chapter 90 Maint.	4,000.00	3,000.00	3,000.00
4.2.4	Snow & Sanding	22,000.00	22,000.00	22,000.00
4.2.5	General Expense	17,000.00	20,000.00	20,000.00
4.3	Parks & Recreation			
4.3.1	Wages	348.00	600.00	600.00
4.3.2	Maintenance & Facilities	528.00	1,000.00	1,000.00
4.4	Trees & Insect Pest Control			
4.4.1	Tree Warden Account	2,200.00	2,500.00	2,500.00

	Appropriated FY 75	Requested FY 76	Approved FY 76
4.4.2 Dutch Elm & Insect Control	5,000.00	5,000.00	5,000.00
4.4.3 Brush Control (Transf.$3,000)	- - - -	3,000.00	3,000.00
Total Maintenance of Highways & Grounds	67,389.20	72,950.00	72,950.00
5.0 HEALTH & SANITATION			
5.1 Bolton Board of Health Expense	500.00	250.00	250.00
5.2 Inspector of Animals	175.00	175.00	175.00
5.3 Public Health			
5.3.1 Nursing Service	5,525.00	4,655.00	4,655.00
5.3.2 Nashoba Assoc. Boards of Health	5,108.00	7,315.00	7,315.00
5.3.3 North Central Mental Health	1,905.00	1,905.00	1,905.00
5.4 Sanitary Land Fill	10,130.00	8,770.00	8,770.00
Total Health & Sanitation	23,343.00	23,070.00	23,070.00
6.0 EDUCATION & INSTRUCTION			
6.1 Bolton School Committee, Salaries	500.00	500.00	500.00
6.2 Elementary School			
6.2.1 Administration	11,300.00	~~20,350.00~~ 20,033.50	~~20,350.00~~ 20,035.50
6.2.2 Instruction	398,005.00	435,817.00	435,817.00
6.2.3 Other School Services	62,764.00	59,414.00	59,414.00

		Appropriated FY 75	Requested FY 76	Approved FY 76
6.2.4	Operation and Maint.	55,672.00	69,152.00	69,152.00
6.2.5	Acquisition of Fixed Assets	3,000.00	5,000.00	5,000.00
6.2.6	Programs with other Districts	13,000.00	12,080.00	12,080.00
6.2.7	Fixed Charges	- - - -	- - - -	- - - -
6.2.8	Other Accounts	1,000.00	1,000.00	1,000.00
Total 6.2		544,741.00	~~602,498.00~~ 602,998.00	602,498.00 602,998.00
Less Income from Funds		1,079.00	500.00	500.00
Net 6.2		543,662.00	~~601,998.00~~ 602,498.00	~~601,998.00~~ 602,498.00
6.3	Nashoba Regional High School			
6.3.1	Administration	28,964.00	32,785.00	32,785.00
6.3.2	Instruction	907,810.00	1,048,530.00	1,048,530.00
6.3.3	Other School Services	186,565.00	201,264.00	201,264.00
6.3.4	Operation and Maint.	155,811.00	178,206.00	178,206.00
6.3.5	Acquisition of Fixed Assets	10,000.00	10,000.00	10,000.00
6.3.6	Fixed Charges	67,795.00	74,300.00	74,300.00
6.3.7	Other Accounts	27,400.00	25,200.00	25,200.00
6.3.8	Debt & Interest	466,462.50	452,067.50	452,067.50
Total 6.3		1,850,807.50	2,022,352.50	2,022,352.50
Less Deductions		265,263.11	327,459.48	327,459.48

	Appropriated FY 75	Requested FY 76	Approved FY 76
Net Amount to be Raised	1,585.544.39	1,694,893.02	1,694,893.02
Bolton Net Assessment Fiscal '75 23.44666% Fiscal '76 23.52941%	371,757.20	398,798.33	398,798.33
Total Education and Instruction	915,919.20	1,001,296.33	1,001,296.33
7.0 OTHER SERVICES			
7.1 Library Appropriation	6,181.26	6,658.78	6,658.78
7.2 Veterans Agent			
7.2.1 Salary	500.00	600.00	600.00
7.2.2 Expenses	300.00	300.00	300.00
7.2.3 Benefits	2,000.00	2,000.00	2,000.00
Total Other Services	8,981.26	9,558.78	9,558.78
TOTAL BUDGET	1,340,043.03	1,452,819.61 1,453,079.61	1,451,007.81 1,451,267.81

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